

**2020-21 TVA MAJOR RESTORATION COST STUDY
5 - 10 YEAR PLAN**

ASSET	PROJECT	EST COST
ROADS		
Resurface Roads	3 Project Cycles @ \$250K each	\$750,000.00
Barn	Barn Parking Lot	\$67,000.00
Total		\$817,000.00
COMMUNITY INFRASTRUCTURE		
Community-Wide Drainage	Includes building of retention pond	\$750,000.00
Reinforce Bridge	Turkey Run before Hawthorn intersection	\$50,000.00
Total		\$800,000.00
COMMUNITY STRUCTURES		
Stonegate Gate Repair		\$20,000.00
Perimeter Fencing		\$100,000.00
Total		\$120,000.00
BARN		
Barn	Drainage	\$50,000.00
Barn	Barn Roof Replacement	\$40,000.00
Barn	Alarm	\$13,000.00
Barn	Electricity Upgrade	\$10,000.00
Barn	Silo Foundation/Brick Repair	\$6,700.00
Barn	Barn Chimney repair	\$3,500.00
Barn	Replace Barn Ramp-Excl Asphalt	\$ 11,500.00
Total		\$134,700.00

* Priority scale 1-3 Urgent being a 1

**2020-21 TVA MAJOR RESTORATION COST STUDY
5 - 10 YEAR PLAN**

ASSET	PROJECT	EST COST
POOL		
Pool	Deck Resurfacing	\$45,000.00
Pool	Bathroom Remodel	\$20,000.00
Pool	Concrete Repair	\$10,000.00
Pool	Shell Paint	\$10,000.00
Pool	Walkway and Speed Bump Striping	\$4,000.00
Total		\$89,000.00
RIVER FRONT PARK		
Basketball Court	Pavement Replacement & Drainage	\$35,000.00
Playground	Equipment replacement	\$100,000.00
Total		\$135,000.00
LODGE		
Roof	Lodge Roof Replacement (Cedar shake)	\$40,800.00
Total		\$40,800.00
Grounds, Landscaping, Ponds		\$0.00
MAINTENANCE SHED		
Building Renovation	2 overhead doors; exterior siding and paint; flooring; several repairs	\$13,000.00
Total		\$13,000.00
Grand Total Capital Projects		\$2,149,500.00

* Priority scale 1-3 Urgent being a 1